

ADOPTED BUDGET - GENERAL FUND 2020-2021	Name	Mantua Town
	Fiscal Year Ended June 30,	2021

Basic Form Instructions

1. As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
2. If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
3. **A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.**
4. Please report amounts rounded to the nearest dollar.
5. Some items may not apply to your entity.
6. If you have questions about the form, call Patricia Nelson at (801) 538-1334 or 1-800-622-1243, or send an email to patricianelson@utah.gov.
7. **Send completed budgets electronically to sao@utah.gov or mail a printed form to:**
 Office of the Utah State Auditor
 Utah State Capitol Complex
 East Office Building Suite E310
 PO Box 142310
 Salt Lake City, UT 84114

Part I General Fund Revenues

Source of Revenue (a)	Prior Year 2018-2019 Actual (b)	Current Year 2019-2020 Amended Budget (c)	Ensuing Year 2020-2021 Adopted Budget (d)
Taxes			
General Property Taxes - Current	179772	255000	283713
General Sales and Use Taxes	101745	110000	120000
Sales Tax - Highway Option			
Franchise Taxes - Telephone	6109	6000	6000
Motor Vehicle/Fee-in-Lieu of Property Taxes	20495	20000	18000
Motor Carrier	1086	900	500
Penalties, Interest and Delinquent Taxes	571	2200	2000
Circuit Breaker and Interest	262	700	600
Other:	643		400
Licenses and Permits			
Business & Beer Licenses	1260	500	400
Building Permits	20414	23478	15492
Motor/ATV Vehicle Operation	1525	1700	0
Animal Licenses	1370	1500	1400
Other:	510		100

Name Mantua Town		Fiscal Year Ended June 30,	2021	
Part I General Fund Revenue - Continued				
Source of Revenue (a)		Prior Year 2018-2019 Actual (b)	Current Year 2019-2020 Amended Budget (c)	Ensuing Year 2020-2021 Adopted Budget (d)
Charges for Services				
	Zoning, Admin and Subdivision Fees	4246	2313	2000
	Special Protective Services - Wildlife			
	Parks and Public Property	525	500	500
	Cemeteries - Lot Sales, Internment, Perpetual Care	23300	43600	20000
	Miscellaneous Services			
	Other: Police Reports		700	650
	Other (BESD Reimbursement):		997	
Fines and Forfeitures				
	Fines/Forfeitures	145563	170000	180000
	Prosecutor Split and Debt Collection paid by State	2876	2000	1500
	Online banking fees paid by offenders	4825	5000	5000
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Name Mantua Town		Fiscal Year Ended June 30,	2021
Part I General Fund Revenue - Continued			
Source of Revenue (a)	Prior Year 2018-2019 Actual (b)	Current Year 2019-2020 Amended Budget (c)	Ensuing Year 2020-2021 Adopted Budget
Intergovernmental Revenue			
State Grants (Court Equipment)	358	167	
State Grants (CARES Coronavirus Relief Fund)		26201	52403
Class "B & C" Road Fund Allotment	60116	60000	60000
Liquor Fund Allotment	1423	1196	1200
Other: Community Grant - Corridor Funds (Intersection)		4150	135000
Other: Community Grant - Fire & Police	113	3000	2000
Other: Community Grant - Tourism (LVD 1K, Park Trail 3K)	1000		
Miscellaneous Revenue			
Interest Earnings	19857	20000	20000
Rents and Concessions	31154	33051	35000
Impact Fees - Parks	25011	77812	41685
Other: (Playground Donations FY2020)	866	3965	
Celebrations/Fundraiser	10081	13500	
Impact Fees - Roads	67554	70056	37530
Contributions and Transfers			
Contribution from General Fund Balance (Road Impact)			
Contribution from General Fund Balance (General Fund)			20000
Contribution from General Fund Balance: Assigned to Fire		6482	
Contribution from General Fund Balance (B&C Roads)	15000	73779	90000
Contribution from General Fund Balance (Bldg Improve)	8000	12000	15000
Contribution from General Fund Balance (Snow Plow)			0
Special Revenue: Other Financing (Lease Revenue)	36208	49000	0
Special Revenue: Insurance Proceeds (2017 Ford Expl)	40088	3000	0
TOTAL REVENUES	833926	1104447	1168073

Name Mantua Town		Fiscal Year Ended June 30,	2021
Part II General Fund Expenditures			
Expenditure (a)	Prior Year 2018-2019 Actual (b)	Current Year 2019-2020 Amended Budget (c)	Ensuing Year 2020-2021 Adopted Budget (d)
General Government			
Administrative	138820	177000	178000
Insurance	26824	21000	35000
Professional Services	63731	72000	70000
Maintenance	11870	18000	15000
Judicial/Court	67775	78167	81000
Governmental Building Improvements	6926	18500	20000
Governmental Building - Surveillance & wiring	1129		
Elections		1606	
Planning and Zoning	1038	1000	1000
CARES Act Coronavirus Relief (from State/Federal Grant)		26201	52403

Name Mantua Town		Fiscal Year Ended June 30,		2021
Part II General Fund Expenditures - Continued				
Expenditure (a)		Prior Year 2018-2019	Current Year 2019-2020	Ensuing Year
		Actual (b)	Amended Budget (c)	2020-2021 Adopted Budget (d)
Public Safety				
Police Department		139866	178500	195000
Police Dept. - Purchase/Lease of Police Vehicle		50708	49000	0
Police Dept - Lease Service Payments/Police Vehicle		24232	17042	17042
Police Car Building (used from Garbage fund transfer)				
Fire Department		12604	26482	22000
Other (specify):				
Highway and Public Improvements				
Class "B & C" Road Program		58952	118799	135000
Class "B & C" Road Program Wages (road wages)		9832	15000	15000
Intersection 100 S Main (from Corridor Grant)				135000
Salt Building		13668		
Repairs & Maintenance (from property tax increase)		198		50000
Materials & Supplies		2055	6314	
Purchase of Road Truck, Snow Plow, Sander			48481	
Improve Willard Peak Road (used from Impact fees)				
Road Capital Improvement (used from Impact fees)		0	70056	37530
Repairs & Maintenance (from Sales Tax: Highway Option)				10000
Parks, Rec., and Public Property				
Park and Park Areas Maintenance		11977	17950	18000
Recreation and Celebrations		18450	19100	3413
Cemeteries		9466	16000	20000
Other: Park Improvements		24286	28437	15000
Park Capital Improvements (used from Impact Fees)		0	77812	41685

Name Mantua Town		Fiscal Year Ended June 30,	2021
Part II General Fund Expenditures - Continued			
Expenditure (a)	Prior Year 2018-2019 Actual (b)	Current Year 2019-2020 Amended Budget (c)	Ensuing Year 2020-2021 Adopted Budget (d)
Community and Economic Development			
Community Planning			
Community Development			
Economic Opportunity			
Other (specify):			
Miscellaneous			
Emergency Preparedness	352	2000	1000
Other (specify):			
Transfer to Other Funds			
Transfer to Capital Projects Fund			
Transfer to Capital Projects Fund			
Transfer to Capital Projects Fund			
Transfer to Capital Projects Fund			
Budgeted Increase in Fund Balance			
TOTAL EXPENDITURES	694759	1104447	1168073