

<b>ADOPTED BUDGET - GENERAL FUND</b>	<b>Name</b>	<b>Mantua Town</b>
<b>2022-2023</b>	<b>Fiscal Year Ended June 30,</b>	<b>2023</b>

### Basic Form Instructions

1. As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
2. If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
3. **A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.**
4. Please report amounts rounded to the nearest dollar.
5. Some items may not apply to your entity.
6. If you have questions about the form, call Patricia Nelson at (801) 538-1334 or 1-800-622-1243, or send an email to [patricianelson@utah.gov](mailto:patricianelson@utah.gov).
7. **Send completed budgets electronically to [sao@utah.gov](mailto:sao@utah.gov) or mail a printed form to:**  
 Office of the Utah State Auditor  
 Utah State Capitol Complex  
 East Office Building Suite E310  
 PO Box 142310  
 Salt Lake City, UT 84114

### Part I General Fund Revenues

Source of Revenue (a)	Prior Year 2020-2021 Actual (b)	Current Year 2021-2022 Amended Budget #2 (c)	Ensuing Year 2022-2023 Adopted Budget (d)
<b>Taxes</b>			
General Property Taxes - Current	291927	300000	312821
General Sales and Use Taxes	158334	200000	205000
Sales Tax - Highway Option	21496	25000	25000
Franchise Taxes - Telephone	3828	5000	4000
Motor Vehicle/Fee-in-Lieu of Property Taxes	24849	21500	22000
Motor Carrier	949	500	900
Penalties, Interest and Delinquent Taxes	3895	3500	3500
Circuit Breaker and Interest	436	600	1000
Other:	378	500	500
<b>Licenses and Permits</b>			
Business & Beer Licenses	595	575	100
Building Permits	24737	25000	25000
Motor/ATV Vehicle Operation			
Animal Licenses	2281	4800	2500
Other: Admin Fees (Bldg Permits & Business Licenses)	1950	2000	2000
Other:			

Name Mantua Town		Fiscal Year Ended June 30,	2023	
Part I General Fund Revenue - Continued				
Source of Revenue (a)		Prior Year 2020-2021 Actual (b)	Current Year 2021-2022 Amended Budget #2 (c)	Ensuing Year 2022-2023 Adopted Budget (d)
<b>Charges for Services</b>				
	Zoning, Admin and Subdivision Fees	40429	3000	2000
	Special Protective Services - Wildlife			
	Parks and Public Property	1115	900	1000
	Cemeteries - Lot Sales, Internment, Perpetual Care	10300	23200	15000
	Miscellaneous Services: Credit Card Transaction Fees, etc	1274	1292	1300
	Other: Police Reports	94	100	50
	Other:			
<b>Fines and Forfeitures</b>				
	Fines/Forfeitures	85403	53000	50000
	Prosecutor Split and Debt Collection paid by State	4383	3000	2000
	Online banking fees paid by offenders	2912	1500	2000
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Name Mantua Town		Fiscal Year Ended June 30,		2023
Part I General Fund Revenue - Continued				
Source of Revenue (a)		Prior Year 2020-2021 Actual (b)	Current Year 2021-2022 Amended Budget #2 (c)	Ensuing Year 2022-2023 Adopted Budget (d)
<b>Intergovernmental Revenue</b>				
State Grants (UORG Maple Springs Park)				137900
State Grants (CARES Act & ARPA Funds)		49520	56986	56986
Class "B & C" Road Fund Allotment		72088	72000	72000
Liquor Fund Allotment		1827	1800	
Other: Community Grant - Corridor Funds (Intersection)		135000		0
Other: Community Grant - B.E. County Fire		2000	2000	2000
Other: Community Grant - Tourism (LVD, Park Trail, etc)		1000	1000	1000
<b>Miscellaneous Revenue</b>				
Interest Earnings		5390	5500	5500
Rents and Concessions		33916	35960	37000
Other: Fundraisers/Donations-Fire & Police		4648	11095	
Impact Fees - Parks		66696	66696	66696
Other: Playground Donations (FY2022 Main 3429+3970 Da		3595	7399	
Celebrations/Fundraiser		1750	17145	12500
Impact Fees - Roads		60048	60048	60048
<b>Contributions and Transfers</b>				
Contribution from General Fund Balance (Roads)			19297	
Contribution from General Fund Balance (Celebrations)				5000
Contribution from General Fund Balance: (Fire Dept)			9000	
Contribution from General Fund Balance (B&C Roads)				134006
Contribution from General Fund Balance (Park Donations)			3595	
Contribution from General Fund Restricted (Park Impact Fees)			1555	100000
Contribution from General Fund Balance (Cares/ARPA)		11354		56486
Special Revenue: Other Financing (Lease Revenue)			30000	
Special Revenue: Insurance Proceeds (2019 F-150)			20000	
Special Revenue: Sale of Fixed Assets		2000		
<b>TOTAL REVENUES</b>		1132397	1096043	1424793

Name Mantua Town		Fiscal Year Ended June 30,	2023
Part II General Fund Expenditures			
Expenditure (a)	Prior Year 2020-2021 Actual (b)	Current Year 2021-2022 Amended Budget #2 (c)	Ensuing Year 2022-2023 Adopted Budget (d)
<b>General Government</b>			
Administrative	177874	175000	175000
Insurance	19328	21000	21000
Professional Services	68759	61585	65000
Maintenance	14704	15000	15000
Judicial/Court	81237	81000	81000
Governmental Building Improvements	14930	25500	15000
Governmental Building - Surveillance & wiring	3008		
Elections		3900	0
Planning and Zoning	1397	1500	1500
CARES Act & ARPA Funds (from State/Federal Grants)	62223	56986	113472

Name Mantua Town		Fiscal Year Ended June 30,	2023
Part II General Fund Expenditures - Continued			
Expenditure (a)	Prior Year 2020-2021 Actual (b)	Current Year 2021-2022 Amended Budget #2 (c)	Ensuing Year 2022-2023 Adopted Budget (d)
<b>Public Safety</b>			
Police Department	201046	170000	177821
Police Dept. - Purchase/Lease of Police Vehicle		50000	
Police Dept - Lease Service Payments/Police Vehicle	17042	17042	18000
Police Car Building (used from Garbage fund transfer)			
Fire Department	17180	40095	25000
Other (specify):			
<b>Highway and Public Improvements</b>			
Class "B & C" Road Program	39723	57000	180528
Class "B & C" Road Program Wages (road wages)	16594	15000	
Intersection 100 S Main (from Corridor Grant)	135000		
Road Vehicle Maintenance			
Repairs & Maintenance (from property tax increase)	30703	69297	50000
Materials & Supplies			
Purchase of Road Truck, Snow Plow, Sander			
Improve Willard Peak Road (used from Impact fees)			
Road Capital Improvement (used from Impact fees)	9166	60048	60048
Repairs & Maintenance (from Sales Tax: Highway Option)	0	25000	50478
<b>Parks, Rec., and Public Property</b>			
Park and Park Areas Maintenance	22114	25000	36000
Recreation and Celebrations	1858	25200	19000
Cemeteries	10312	23200	15000
Other: Park Improvements (FY2022: Main 3429+7565 Danes)	14213	10994	
Other: Park Improvements (UORG: Maple Springs Park)			137900
Park Capital Improvements (used from Impact Fees)	45013	66696	166696

Name Mantua Town		Fiscal Year Ended June 30,	2023
Part II General Fund Expenditures - Continued			
Expenditure (a)	Prior Year 2020-2021 Actual (b)	Current Year 2021-2022 Amended Budget #2 (c)	Ensuing Year 2022-2023 Adopted Budget (d)
<b>Community and Economic Development</b>			
Community Planning			
Community Development			
Economic Opportunity			
Other (specify):			
<b>Miscellaneous</b>			
Emergency Preparedness	149	0	1000
Other: Youth Council			350
<b>Transfer to Other Funds</b>			
Transfer to Capital Projects Fund			
Transfer to Capital Projects Fund			
Transfer to Capital Projects Fund			
Transfer to Capital Projects Fund			
<b>Budgeted Increase in Fund Balance</b>			
<b>TOTAL EXPENDITURES</b>	1003573	1096043	1424793









