

APPROVED AMENDED BUDGET - GENERAL FUND	Name	Mantua Town
2021-2022	Fiscal Year Ended June 30,	2022

Basic Form Instructions

1. As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
2. If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
3. **A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.**
4. Please report amounts rounded to the nearest dollar.
5. Some items may not apply to your entity.
6. If you have questions about the form, call Patricia Nelson at (801) 538-1334 or 1-800-622-1243, or send an email to patricianelson@utah.gov.
7. **Send completed budgets electronically to sao@utah.gov or mail a printed form to:**
 Office of the Utah State Auditor
 Utah State Capitol Complex
 East Office Building Suite E310
 PO Box 142310
 Salt Lake City, UT 84114

Part I General Fund Revenues

Source of Revenue (a)	Prior Year 2020-2021 Actual (b)	Current Year 2021-2022 Adopted Budget (c)	Current Year 2021-2022 Amended Budget (d)
Taxes			
General Property Taxes - Current	291927	300000	300000
General Sales and Use Taxes	158334	160000	185000
Sales Tax - Highway Option	21496	19000	25000
Franchise Taxes - Telephone	3828	5000	5000
Motor Vehicle/Fee-in-Lieu of Property Taxes	24849	21500	21500
Motor Carrier	949	500	500
Penalties, Interest and Delinquent Taxes	3895	3500	3500
Circuit Breaker and Interest	436	600	600
Other:	378	500	500
Licenses and Permits			
Business & Beer Licenses	595	150	150
Building Permits	24737	25000	25000
Motor/ATV Vehicle Operation			
Animal Licenses	2281	2800	2800
Other: Admin Fees (Bldg Permits & Business Licenses)	1950	2000	2000
Other:			

Name Mantua Town		Fiscal Year Ended June 30,	2022	
Part I General Fund Revenue - Continued				
Source of Revenue (a)		Prior Year 2020-2021 Actual (b)	Current Year 2021-2022 Adopted Budget (c)	Current Year 2021-2022 Amended Budget (d)
Charges for Services				
	Zoning, Admin and Subdivision Fees	40429	3000	3000
	Special Protective Services - Wildlife			
	Parks and Public Property	1115	700	700
	Cemeteries - Lot Sales, Internment, Perpetual Care	10300	12000	12000
	Miscellaneous Services: Credit Card Transaction Fees, etc	1274	1292	1292
	Other: Police Reports	94	100	100
	Other (BESD Reimbursement):			
Fines and Forfeitures				
	Fines/Forfeitures	85403	100000	75000
	Prosecutor Split and Debt Collection paid by State	4383	4000	4000
	Online banking fees paid by offenders	2912	4000	4000
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Name Mantua Town		Fiscal Year Ended June 30,	2022
Part I General Fund Revenue - Continued			
Source of Revenue (a)	Prior Year 2020-2021 Actual (b)	Current Year 2021-2022 Adopted Budget (c)	Current Year 2021-2022 Amended Budget (d)
Intergovernmental Revenue			
State Grants (Court Equipment)			
State Grants (CARES Act & ARPA Funds)	49520		56986
Class "B & C" Road Fund Allotment	72088	65000	72000
Liquor Fund Allotment	1827	1800	1800
Other: Community Grant - Corridor Funds (Intersection)	135000		
Other: Community Grant - B.E. County Fire	2000	2000	2000
Other: Community Grant - Tourism (LVD, Park Trail, etc)	1000	1000	1000
Miscellaneous Revenue			
Interest Earnings	5390	6000	6000
Rents and Concessions	33916	35000	35000
Other: Fundraisers/Donations-Fire & Police	4648		11095
Impact Fees - Parks	66696	66696	66696
Other: Playground Donations (FY2022 Main 3429+3970 Da	3595		7399
Celebrations/Fundraiser	1750	12500	12500
Impact Fees - Roads	60048	60048	60048
Contributions and Transfers			
Contribution from General Fund Balance (Roads)			19297
Contribution from General Fund Balance (General & Bldg)			
Contribution from General Fund Balance: (Fire Dept)		9000	9000
Contribution from General Fund Balance (B&C Roads)		90000	90000
Contribution from General Fund Balance (Park Donations)			3595
Contribution from General Fund Balance (Cares/ARPA)	11354		
Special Revenue: Other Financing (Lease Revenue)			30000
Special Revenue: Insurance Proceeds (2019 F-150)			20000
Special Revenue: Sale of Fixed Assetts	2000		
TOTAL REVENUES	1132397	1014686	1176058

Name Mantua Town		Fiscal Year Ended June 30,		2022
Part II General Fund Expenditures				
Expenditure (a)		Prior Year 2020-2021 Actual (b)	Current Year 2021-2022 Adopted Budget (c)	Current Year 2021-2022 Amended Budget (d)
General Government				
Administrative		177874	175000	175000
Insurance		19328	21000	21000
Professional Services		68759	69000	69000
Maintenance		14704	15000	15000
Judicial/Court		81237	81000	81000
Governmental Building Improvements		14930	25500	25500
Governmental Building - Surveillance & wiring		3008		
Elections			3900	3900
Planning and Zoning		1397	1500	1500
CARES Act & ARPA Funds (from State/Federal Grants)		62223		56986

Name Mantua Town		Fiscal Year Ended June 30,	2022	
Part II General Fund Expenditures - Continued				
Expenditure (a)		Prior Year 2020-2021 Actual (b)	Current Year 2021-2022 Adopted Budget (c)	Current Year 2021-2022 Amended Budget (d)
Public Safety				
Police Department		201046	170000	170000
Police Dept. - Purchase/Lease of Police Vehicle				50000
Police Dept - Lease Service Payments/Police Vehicle		17042	17042	17042
Police Car Building (used from Garbage fund transfer)				
Fire Department		17180	29000	40095
Other (specify):				
Highway and Public Improvements				
Class "B & C" Road Program		39723	140000	147000
Class "B & C" Road Program Wages (road wages)		16594	15000	15000
Intersection 100 S Main (from Corridor Grant)		135000		
Road Vehicle Maintenance				
Repairs & Maintenance (from property tax increase)		30703	50000	69297
Materials & Supplies				
Purchase of Road Truck, Snow Plow, Sander				
Improve Willard Peak Road (used from Impact fees)				
Road Capital Improvement (used from Impact fees)		9166	60048	60048
Repairs & Maintenance (from Sales Tax: Highway Option)		0	19000	25000
Parks, Rec., and Public Property				
Park and Park Areas Maintenance		22114	25000	25000
Recreation and Celebrations		1858	19000	19000
Cemeteries		10312	12000	12000
Other: Park Improvements (FY2022: Main 3429+7565 Danes)		14213		10994
Park Capital Improvements (used from Impact Fees)		45013	66696	66696

Name Mantua Town		Fiscal Year Ended June 30,	2022	
Part II General Fund Expenditures - Continued				
Expenditure (a)		Prior Year 2020-2021 Actual (b)	Current Year 2021-2022 Adopted Budget (c)	Current Year 2021-2022 Amended Budget (d)
Community and Economic Development				
Community Planning				
Community Development				
Economic Opportunity				
Other (specify):				
Miscellaneous				
Emergency Preparedness		149	0	0
Other (specify):				
Transfer to Other Funds				
Transfer to Capital Projects Fund				
Transfer to Capital Projects Fund				
Transfer to Capital Projects Fund				
Transfer to Capital Projects Fund				
Budgeted Increase in Fund Balance				
TOTAL EXPENDITURES		1003573	1014686	1176058